

Chichester District Council

THE COUNCIL

24 July 2018

Selsey and Midhurst Visions

1. Contacts

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2. Recommendation

That the Council approves the release of £23,000 from general fund reserves to support the Selsey and Midhurst Vision projects and approves the Project Initiation Documents attached to this agenda report.

3. Background

- 3.1 The Cabinet agreed in January 2018, as part of the revised Corporate Plan for the authority, to approve a number of projects for development. Two of these projects were the Midhurst and Selsey Visions.
- 3.2 Initial Project Proposal Documents for both Visions were considered at the Cabinet meeting in January. Since this time further work has been undertaken to progress the visions, including the production of the Project Initiation Document (PID) (see Appendices 1 and 2) for each of the Visions. The PIDs set out in more detail how the anticipated budget of £10,500 and £12,500 for Selsey and Midhurst respectively will be allocated.
- 3.3 In order to authorise the budgets for these projects and to ensure that works can progress over the summer months for both Visions, it is requested that the Council approves the funds of £10,500 for Selsey and £12,500 for Midhurst. Ordinarily PIDs and funding of up to £100,000 would be approved by Cabinet. However, as the Cabinet does not meet again until September, the Council is asked to approve these PIDs and the necessary funding under the urgency provision in the constitution, so as to enable work to progress over the summer.

4. Outcomes to be Achieved

- 4.1 The outcomes of the Selsey and Vision projects are as listed in the appendices.

5. Proposal

- 5.1 To obtain authority to allocate the budget to the Selsey and Midhurst Visions.

6. Alternatives Considered

- 6.1 Not to allocate the funds to the schemes – this would not have the desired effect of ensuring that the Vision work can progress in accordance with the approved Corporate Plan or would have an unnecessary delaying impact on the projects.

7. Resource and Legal Implications

- 7.1 The funds requested will come from Council Reserves.

8. Consultation

- 8.1 Consultation on the projects and priorities for Selsey and Midhurst has been undertaken through the Selsey and Midhurst Vision Steering Groups and project teams, comprising of local Members, Town Council representatives, Local Authority staff and other relevant stakeholders.

9. Community Impact and Corporate Risks

- 9.1 Visions for the two towns will help to meet the priority of supporting the vitality of the town(s) and sense of place and to deliver an action plan for improvements.

10. Other Implications

Are there any implications for the following?		
	Yes	No
Crime and Disorder		✓
Climate Change		✓
Human Rights and Equality Impact		✓
Safeguarding and Early Help		✓
Other		✓
General Data Protection Regulations (GDPR):		✓

11. Appendices

- 11.1 Selsey Vision Project Initiation Document
11.2 Midhurst Vision Project Initiation Document

12. Background Papers

- 12.1 None